



**Democratic Service**  
Swyddfa'r Cyngor  
CAERNARFON  
Gwynedd  
LL55 1SH

Meeting

**SCHOOLS FINANCE FORUM**

Date and Time

**3.45 pm, MONDAY, 2ND DECEMBER, 2024**

Location

**Virtual Meeting**

Contact Point

**Rhodri Jones**

**01286 679556**

**[Rhodrijones1@gwynedd.llyw.cymru](mailto:Rhodrijones1@gwynedd.llyw.cymru)**

# SCHOOLS FINANCE FORUM MEMBERSHIP

## CABINET MEMBERS

Councillor Paul Rowlinson (Finance)  
Vacant Seat (Education)

## CHIEF EXECUTIVE

Mr Dafydd Gibbard

## HEAD OF FINANCE

Mr Dewi A Morgan

## SECONDARY HEAD TEACHERS

Mr David Healey – Ysgol Friars  
Mr Arwyn Williams – Ysgol Brynrefail  
Mr Aled Williams – Ysgol Ardudwy  
Mr Kyle Jones – Ysgol Yr Hendre

## PRIMARY HEAD TEACHERS

Mr Gwion Owens – Ffederasiwn Cefn Coch a Thalsarnau  
Mr Richard Derwyn Jones – Ysgol Chwilog  
Ms Nia Puw – Ysgol Llanrug  
Mr Alan Wynn Jones – Ysgol Cymerau  
Mrs Eleri Morgan Davies – Ysgol y Gorlan  
(Vacant Seat)

## TEACHERS' UNIONS

Mr Clive Thomas – Ysgol Syr Hugh Owen

## GOVERNORS

### Arfon

Councillor Ioan Thomas – Ysgol y Gelli and Ysgol Sr Hugh Owen  
(Vacant Seat)

### Meirionnydd

Mrs Carys Meleri Fowles – Ysgol Penybryn and Ysgol Tywyn  
Mr Eifion Roberts – Ysgol Godre'r Berwyn

### Dwyfor

Councillor Gwilym Jones – Ysgol Borthygest  
Councillor Gwynfor Owen – Ysgol Hafod Lon

## DIOCESE

Robert Townend – Archdeacon of Meirionnydd

## CHURCH SCHOOLS

Ms Joanna Thomas, Ysgol y Faenol

## SPECIAL SCHOOLS

Mrs Donna Roberts - Ysgol Hafod Lon

## OBSERVERS

Mr Gwern ap Rhisiart, Head of Education  
Ms Ffion Edwards Ellis, Assistant Head of Department : Special Educational Needs and Inclusion  
Ms Debbie Anne Williams Jones, Assistant Head :of Department : Corporate Services  
Ms Kathy Bell, Group Accountant - Schools

# **A G E N D A**

## **1. APOLOGIES**

To receive apologies for absence.

## **2. DECLARATION OF PERSONAL INTEREST**

To receive any declaration of personal interest.

## **3. URGENT ITEMS**

To note any items that are a matter of urgency in the view of the Chairman for consideration.

## **4. MINUTES**

5 - 11

To confirm the minutes of the previous meeting held on 30 September 2024.

## **5. MATTERS ARISING FROM THE MINUTES**

To consider any matters arising from the minutes that do not appear on the Agenda.

## **6. MEMBERSHIP OF THE FORUM**

To receive a verbal update.

## **7. SCHOOLS' BALANCES: FINANCIAL YEAR 2023/24**

12 - 15

Kathy Bell (Schools' Group Accountant) to present the report.

## **8. EDUCATION BUDGET AND SCHOOLS' ALLOCATIONS**

16 - 20

Kathy Bell (Schools' Group Accountant) to present the report.

## **9. UPDATE: CHANGES TO THE ALN FUNDING METHOD**

21 - 23

Ffion Edwards Ellis (Assistant Head of Department: Special Educational Needs and Inclusion)

## **10. SCHOOLS' PROJECTIONS**

24 - 26

Kathy Bell (Schools' Group Accountant) to present the report.

## **11. ANY OTHER MATTERS**

To raise any related matters.

## **12. DATE OF THE NEXT MEETING**

To confirm the date of the next meeting.

